

KNEBWORTH PARISH COUNCIL

BUDGET 2016/2017

		2016/	2017	2015 / 16
		£	£	£
INCOME				
Brought forward from 2015/2016		15,000		44,000
Precept				
Recreation Grounds		10,470		10,080
Village Hall		19,570		20,000
Bank Interest		200		500
Other		3,200		3,200
	Total income		48,440	77,780
EXPENDITURE				
Recreation Grd	Revenue	59,790		65,860
	Capital	17,800		30,500
			77,590	96,360
Village Hall	Revenue	23,160		28,650
	Capital	2,500		0
			25,660	28,650
Administration / Other	Revenue	87,800		81,200
	Capital	0		10,000
			87,800	91,200
	Total expenditure		191,050	216,210
	Excess expenditure over income		142,610	138,430
SHORTFALL (PRECEPT)		3.0%	142,610	138,430

	Precept	Concurrent Function	Total Funds	council tax Band D
Effect of increase/decrease £10,000 on precept			10,000	4.99
2016/2017	142,610		142,610	71.07
2015/2016	138,430		138,430	68.99
2014/2015	134,760		134,760	67.16