

KNEBWORTH PARISH COUNCIL

BUDGET 2015/2016

10.12.14

	2015/ 2016		2014 / 15
	£	£	£
INCOME			
Brought forward from 2014/2015	44,000		61,600
Precept			
Recreation Grounds	10,080		9,625
Village Hall	20,000		20,140
Bank Interest	500		500
Other	3,200		5,000
Total income		77,780	96,865
EXPENDITURE			
Recreation Grd Revenue	65,860		56,795
Capital	30,500		60,500
		96,360	117,295
Village Hall Revenue	28,650		25,200
Capital	0		12,000
		28,650	37,200
Administration Revenue	70,700		64,630
Other	10,500		10,500
Capital	10,000		2,000
		91,200	77,130
Total expenditure		216,210	231,625
Excess expenditure over income		138,430	134,760
SHORTFALL (PRECEPT)	2.7%	138,430	134,760

	Precept	Concurrent	Total Funds	council tax
		Function		Band D
Effect of increase/decrease £10,000 on precept			10,000	4.99
2015/2016	138,430		138,430	68.99
2014/2015	134,760		134,760	67.16
2013/2014	130,630		130,630	65.10