

# KNEBWORTH PARISH COUNCIL

## BUDGET 2014/2015

	2014/ 2015		2013 / 14
	£	£	£
<b>INCOME</b>			
Brought forward from 2013/2014	61,600		20,000
Precept			
Recreation Grounds	9,625		7,105
Village Hall	20,140		20,290
Bank Interest	500		500
Other	5,000		7,000
<b>Total income</b>		<b>96,865</b>	<b>54,895</b>
<b>EXPENDITURE</b>			
Recreation Grd Revenue	56,795		53,872
Capital	60,500		35,500
		<b>117,295</b>	<b>89,372</b>
Village Hall Revenue	25,200		27,010
Capital	12,000		
		<b>37,200</b>	<b>27,010</b>
Administration Revenue	64,630		62,140
Other	10,500		5,000
Capital	2,000		2,000
		<b>77,130</b>	<b>69,140</b>
<b>Total expenditure</b>		<b>231,625</b>	<b>185,522</b>
<b>Excess expenditure over income</b>		<b>134,760</b>	<b>130,627</b>

<b>SHORTFALL ( PRECEPT)</b>	<b>3.2%</b>	<b>134,760</b>	<b>130,627</b>
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	Precept	Concurrent Function	Total Funds	council tax Band D
Effect of increase/decrease £10,000 on precept			10,000	4.99
2014/2015	134,760		134,760	67.16
2013/2014	130,630		130,630	65.10
2012/2013	120,400		120,400	60.00